

2015

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

City of Kirwin

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2015			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	54,895	26,307	60.329
Debt Service	10-113				
Library	12-1220		3,835	2,515	5.767
Special Highway			11,800		
Sewer			28,847		
Solid Waste			24,500		
Water			44,122		
Non-Budgeted Funds					
Totals		xxxxxx	167,999	28,822	66.096
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		0	436,056 Nov 1, 2014 Total Assessed Valuation		
Neighborhood Revitalization					

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct 21 2014

Linda McDowell
County Clerk

Brenda Lutz
Stockman
Linda Roth
Blay Beck
Stephanie Clatter

Governing Body

PUBLIC NOTICE

(First published in The Advocate of Phillips County Thursday, May 29, 2014) 2t

RESOLUTION NO. 382

A RESOLUTION ATTESTING TO AN ASSESSMENT OF AN ANNUAL SPECIAL TAX LEVY BEGINNING IN BUDGET YEAR 2014 FOR THE CITY OF KIRWIN FOR THE PURPOSE OF ESTABLISHING A SPECIAL FUND FOR FIRE-FIGHTING EQUIPMENT PURSUANT TO K.S.A. 12-110b.

Ronald K. Loyd
of lawful age

WHEREAS, the City of Kirwin must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and
WHEREAS, the City has experienced increased costs associated with providing fire protection, including but not limited to the need to acquire and/or replace certain fire equipment which necessitates the establishing of an annual mill levy of two (2) mills;

NOW THEREFORE, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KIRWIN, KANSAS, THAT,

1. In accordance with state law, the City of Kirwin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues of two (2) mills to establish a special fund for fire-fighting equipment.

3. This Resolution shall take effect after publication once each week for two consecutive weeks in the official city newspaper, and is intended to comply with all requirements of K.S.A. 12-110b and K.S.A. 79-2529b.

4. After publication, an annual levy may be made unless a petition requesting an election upon the proposition of levying the tax, signed by not less than 5% of the qualified electors of the City, is filed with the County Election Officer within 30 days following the date of the last publication of this resolution. If such a petition is filed, no such annual levy shall be made without such proposition having been submitted to and having been approved by a

majority of the electors voting thereon at the next primary or general election, or if such primary or general election does not take place within 60 days after the date the petition was filed, at a special election called and held thereon

All such special elections shall be called and held in the manner prescribed for the calling and holding of election under the general bond law. The governing body may invest any portion of such special fund which is not currently needed in investments authorized by K.S.A. 12-1675 and amendments thereto in the manner prescribed therein or

in any obligation of any county, township, city or school district which has a bonded indebtedness not exceeding 15% of its total assessed valuation.

ADOPTED by the Governing Body of the City of Kirwin, Kansas on this the 6th day of May, 2014.

BRENDA L. LOYD, MAYOR

ATTEST:

SUSAN BEDORE, CITY CLERK

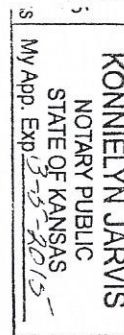
Signed _____

Witness my hand this 5th day of June, 2014

Subscribed and sworn to before me
this 5th day of June, 2014

Konnilyn Jarvis Notary Public

My Commission Expires 3-5-2015



RESOLUTION NO. 382

A RESOLUTION ATTESTING TO AN ASSESSMENT OF AN ANNUAL SPECIAL TAX LEVY BEGINNING IN BUDGET YEAR 2014 FOR THE CITY OF KIRWIN FOR THE PURPOSE OF ESTABLISHING A SPECIAL FUND FOR FIRE-FIGHTING EQUIPMENT PURSUANT TO K.S.A. 12-110b.

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therein or in any obligation of any county, township, city or school district which has a bonded indebtedness not exceeding 15% of its total assessed valuation.

ADOPTED by the Governing Body of the City of Kirwin, Kansas on this the 6th day of May, 2014.


BRENDA L. LOYD, MAYOR

ATTEST:


SUSAN BEDORE, CITY CLERK

City of Kirwin

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>28,212</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,212</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014 :	+ <u>5,185</u>	
5. Increase in Personal Property for 2014 :		
5a. Personal Property 2014	+ <u>8,297</u>	
5b. Personal Property 2013	- <u>10,633</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2014 :	+ <u>4,066</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>9,251</u>	
9. Total Estimated Valuation July 1, 2014	<u>436,056</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>426,805</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02168</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>611</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>28,823</u>	
14. Debt Service Levy in this 2015 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>28,823</u>	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Kirwin

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	25,574	6,490	165	590
Debt Service				
Library	2,638	670	17	61
TOTAL	28,212	7,160	182	651

County Treas Motor Vehicle Estimate 7,160

County Treasurers Recreational Vehicle Estimate 182

County Treasurers 16/20M Vehicle Estimate 651

Motor Vehicle Factor 0.25381

Recreational Vehicle Factor 0.00645

16/20 Vehicle Factor 0.02308

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Waste Water Project	8/6/2009	9/1/2030	2.83	168,590	145,847	9/1	9/1	4,937	6,017	4,729	6,246
Public Water Supply	9/11/2009	8/1/2031	3.77	304,000	142,208	8/1	8/1	3,625	6,871	3,446	7,066
Total Other					288,055			8,562	12,888	8,175	13,312
Total Indebtedness					288,055			8,562	12,888	8,175	13,312

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Kirwin
Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$2,638	\$2,515
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$423	\$670
Recreational Vehicle Tax	\$2	\$17
16/20M Vehicle Tax	\$42	\$61
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,105	\$3,263
Difference in Total Taxes:	\$158	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$425,193	\$436,056
Did Assessed Valuation Decrease?	No	
Levy Rate	6.204	5.768
Difference in Levy Rate:	(0.436)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kirwin

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	671	993	21
Receipts:			
Ad Valorem Tax	24,494	25,574	XXXXXXXXXXXXXXXXXX
Delinquent Tax	934	930	
Motor Vehicle Tax	6,202	6,202	6,490
Recreational Vehicle Tax			165
16/20M Vehicle Tax	648	650	590
Gross Earning (Intangible) Tax			131
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,750	9,750	9,750
Licenses	195	195	200
Fish Cleaning Station	453	450	450
Insurance Proceeds	635	630	630
Municipal Building Income	160	160	160
Transfer from Grants			10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	206	200	
Miscellaneous	4,138	4,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,815	48,741	28,567
Resources Available:	48,486	49,734	28,588
Expenditures:			
Building Repairs	240	240	240
Dog Expense	58	58	60
Dues and Fees	998	1,021	1,000
Fire Department	27	14	100
Fish Cleaning Station	1,505	1,650	1,600
Fuel	907	155	150
Payroll Expense	14,997	14,000	22,000
Insurance	3,645	6,460	11,500
Community Improvement	3,700	2,816	3,600
Mileage/Travel Expense	488	522	1,000
Contract Labor		750	1,000
Office Supplies	917	752	1,000
Postage	967	695	1,000
Publications	121	214	300
Repairs	304	80	100
Shop Supplies	26		
Utilities	9,597	6,743	5,500
Withholding Taxes	7,588	5,376	4,000
Sales Tax		140	
Municipal Building Expense	317	4,100	463
Neighborhood Revitalization Rebate			282
Miscellaneous	1,091	3,926	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,493	49,712	54,895
Unencumbered Cash Balance Dec 31	993	21	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	48,892	85,412	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,895
Tax Required			26,307
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			26,307

City of Kirwin

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	121	572
Receipts:			
Ad Valorem Tax	1,646	2,638	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	670	423	670
Recreational Vehicle Tax	2	2	17
16/20M Vehicle Tax	41	42	61
Copies and Fines	39		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,398	3,105	748
Resources Available:	2,398	3,226	1,320
Expenditures:			
Appropriation to Library	2,238	2,650	3,795
Copies	39	4	40
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,277	2,654	3,835
Unencumbered Cash Balance Dec 31	121	572	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,014	3,154	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,835
		Tax Required	2,515
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			2,515

Qualifies for

City of Kirwin

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,500	267	1,972
Receipts:			
State of Kansas Gas Tax		4,260	4,290
County Transfers Gas		0	0
Tractor Labor	540	500	600
Gravel	23	100	100
Mowing	3,851	1,400	4,000
Bad Debt		300	300
State of Kansas	1,148	2,000	1,200
Interest on Idle Funds			
County Income	3,072	3,000	
Interest on Idle Funds			
Miscellaneous	356		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,990	11,560	10,490
Resources Available:	10,490	11,827	12,462
Expenditures:			
Street Repair and Maintenance			
Gravel	450	2,500	1,000
Fuel	2,171	1,500	3,000
Repairs	2,743	1,500	2,500
Herbicide	176	1,000	200
Equipment	84		1,000
Insurance	3,445	2,500	3,500
Salaries	885	455	400
Signs	72	300	100
Utilities		100	100
Parks and Recreations			
Contract Labor			
Trees			
Miscellaneous	197		
Does miscellaneous exceed 10% of Total			
Total Expenditures	10,223	9,855	11,800
Unencumbered Cash Balance Dec 31	267	1,972	662
2013/2014 Budget Authority Amount:	9,295	14,755	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	8,346	4,072	1,138
Receipts:			
Charges to Customers	24,246	24,000	24,000
Transfer from Grants			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	24,246	24,000	29,000
Resources Available:	32,591	28,072	30,138
Expenditures:			
Fees and Dues	250		
Insurance	2,773	2,500	
Loan Interest and Principal	10,847	10,847	10,847
Payroll	11,315	10,000	10,000
Sewer Improvement and Repairs	2,866	2,500	4,000
Utilities	124	1,087	4,000
Miscellaneous	345		
Does miscellaneous exceed 10% of Total			
Total Expenditures	28,519	26,934	28,847
Unencumbered Cash Balance Dec 31	4,072	1,138	1,291
2013/2014 Budget Authority Amount:	25,500	48,920	

See Tab A

City of Kirwin

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,224	531	1,031
Receipts:			
Charges to Customers	16,139	20,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	16,139	20,000	25,000
Resources Available:	20,363	20,531	26,031
Expenditures:			
Phillips County Solid Waste	15,588	18,000	23,000
Miscellaneous	4,244	1,500	1,500
Does miscellaneous exceed 10% of Total F	Exceed 10% Rule		
Total Expenditures	19,832	19,500	24,500
Unencumbered Cash Balance Dec 31	531	1,031	1,531
2013/2014 Budget Authority Amount:	18,978	18,181	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,761	1,381	1,519
Receipts:			
Settlement	5,122		
Water	40,832	43,360	44,000
Water Meter Deposit	600	200	200
Water Plan	199	200	200
Installation	502	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	47,255	44,260	44,900
Resources Available:	54,016	45,641	46,419
Expenditures:			
Audit	3,050	3,050	3,050
Chlorine	1,152	960	960
Connection Fee Refund	100	27	27
Contract Labor	25	0	0
Enrev	112	0	0
Fees & Workshops	542	266	266
Insurance	19,904	10,310	10,310
Loan Interest and Principal	11,459	11,459	11,459
Mileage	147	59	59
Parts & Supplies	1,162	219	219
Postage	29	50	50
Publication	593	600	600
R O Filters and Supplies	3,825	5,402	5,402
Repairs	855	1,774	1,774
Salaries/Withholding	3,819	4,000	4,000
Utilities	5,196	5,250	5,250
Water Meter Refund	100	100	100
Water Protection Fee	446	446	446
Water Testing	110	150	150
Miscellaneous	9		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	52,635	44,122	44,122
Unencumbered Cash Balance Dec 31	1,381	1,519	2,297
2013/2014 Budget Authority Amount:	40,000	48,411	
	<u>See Tab A</u>		

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

City of Kirwin

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin

will meet on September 2, 2014 at 7:00 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	47,493	62.877	49,712	60.147	54,895	26,307	60.330
Debt Service							
Library	2,277	4.267	2,654	6.204	3,835	2,515	5.768
Special Highway	10,223		9,855		11,800		
Sewer	28,519		26,934		28,847		
Solid Waste	19,832		19,500		24,500		
Water	52,635		44,122		44,122		
Non-Budgeted Funds	11,539						
Totals	172,517	67.144	152,777	66.351	167,999	28,822	66.098
Less: Transfers	0		0		0		
Net Expenditure	172,517		152,777		167,999		
Total Tax Levied	67,144		28,212		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	420,593		425,193		436,056		

Outstanding Indebtedness,

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	312,548	300,532	288,055
Other	0	0	0
Lease Purchase Principal	312,548	300,532	288,055
Total			

*Tax rates are expressed in mills

Susan Bedore

City Official Title: City Clerk

PROOF OF PUBLICATION

PUBLIC NOTICE

(First published in The Advocate August 21, 2014) 11

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City of Kirwin

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Debt Service							
Library	2,277	4.267	2,654	6.204	3,835	2,515	5.768
Special Highway	10,223		9,855		11,800		
Sewer	28,519		26,934		28,847		
Solid Waste	19,832		19,500		24,500		
Water	52,635		44,122		44,122		
Non-Budgeted Funds	11,539						
Totals	172,517	67.144	152,777	66.351	167,999	28,822	66.098
Less: Transfers	0		0		0		
Net Expenditure	172,517		152,777		167,999		
Total Tax Levied	67,144		28,212		XXXXXXXXXXXX		
Assessed Valuation	420,593		425,193		436,056		

Outstanding Indebtedness,

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	312,548	300,532	288,055
Lease Purchase Principal	0	0	0
Total	312,548	300,532	288,055

*Tax rates are expressed in mills

Signed: Susan Bedore
City Official Title: City Clerk

Witness:

Subscribed and sworn to before me this 27th day of August, 2014

Konnielyn Jarvis Notary Public

My Commission Expires 3-5-2015

